



# 2009 Annual Report



Make a Difference Day Volunteers



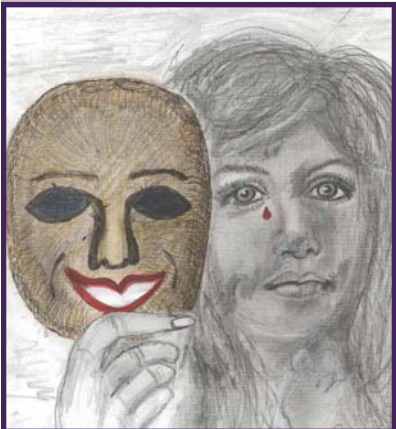
Domestic Violence Candlelight Vigil



10th Annual LACASA Garden Tour



LACASA Staff Appreciate Volunteers



Client Expression Through Artwork

## A Note From LACASA

The statistics are staggering. In the United States, nearly one-third of American women (31 percent) report being physically or sexually abused by a husband or boyfriend at some point in their lives, according to a Commonwealth Fund survey.

The demand for LACASA services remains high and continue to grow at a rapid speed. In the past two years LACASA provided an additional **1,252 nights** of emergency shelter and increased our transitional housing program from **7 units to 9 units**. An **additional 3,756 meals** were provided over the past two years due to the increased nights of shelter care provided. Victims who enter LACASA's emergency shelter and transitional housing programs are provided with safe housing and supportive services along with advocacy, individual and group counseling, information and referrals. No fees are charged for the services provided.

With the help of important supporters like you, we are able to continue offering our full range of critical services to families struggling with domestic violence, child abuse, and sexual assault. Even as corporate sponsorships decline due to shut downs and lay offs; many individuals have stepped up to fill in the gap. Thank you to all who are helping to keep our programs strong and viable for the families who depend on us.

Although it certainly takes dollars, there are so many different ways you can enable us to grow and reach out to others. We encourage you to seek new opportunities to help us reach our goals. We need your support more now than ever!

Thank you for your continued support of LACASA.

Bobette Schrandt  
LACASA Executive Director

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### LACASA

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Howell, MI 48843

(517) 548-1350

Fax (517) 548-3034

TTY (517) 548-0781

www.lacasa1.org

### 24-Hour Toll Free

Crisis Line

(866) 522-2725



# Fiscal Year in Review 2009

This report provides an overview of FYE 9/30/2009 highlighting services provided, client demographics and system impact. Events, fundraisers and direct mail solicitations are shown globally in this report and in detail in the fiscal year-end budget. This document is a reference tool to guide future services and programs.



"Over and over again we watched him breaking my mother's bones and making her bleed. We screamed and cried and begged 'No Daddy please stop, Daddy please don't hurt mommy, Daddy please, we'll be good, please stop'

Before I was even old enough to go to school I had learned to beg for my mother's life. Fear was the strongest emotion in my house. But no matter what we said or did to get him to stop, it didn't make a difference.

I don't know if I have been able to convey the fear and pain well enough. I hope you at least have some sense of what it feels like to live in that house now. My hands are shaking and my eyes hurt, but if I have been able to help just one person understand what families go through, then it was worth the nightmares I will have tonight "

-Anonymous

## Number of Clients

SANE Program	30
CARE/Child Abuse Program	149
Assailant Program	156
On-Call Program	395
School Prevention	173
Residential Services	147
Sexual Assault Program	157
Domestic Violence Child Program	133
Domestic Violence Adult Program	236
Legal Advocacy	729
Crisis Line	2777

## Total Revenue

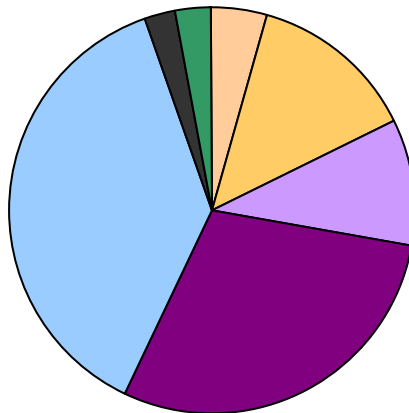
Grants	\$609,009
Indirect Public	\$127,470
Direct Public	\$60,651
Other	\$55,605
Fundraising	\$105,818
Local Contracts	\$38,565
Client Income	\$18,308
<b>Total</b>	<b>\$1,015,426</b>

## Total Expense

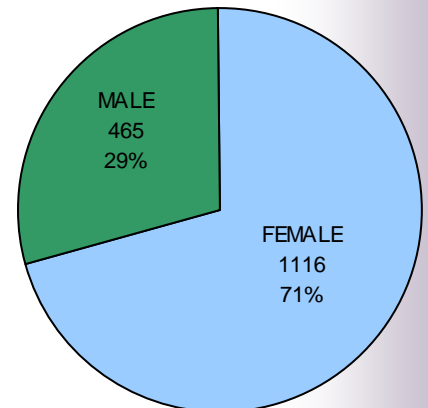
Fundraising	\$37,603
Support Services	\$91,892
Program Support	\$1,059,936
<b>Total</b>	<b>\$1,189,431</b>

## Clients by Age

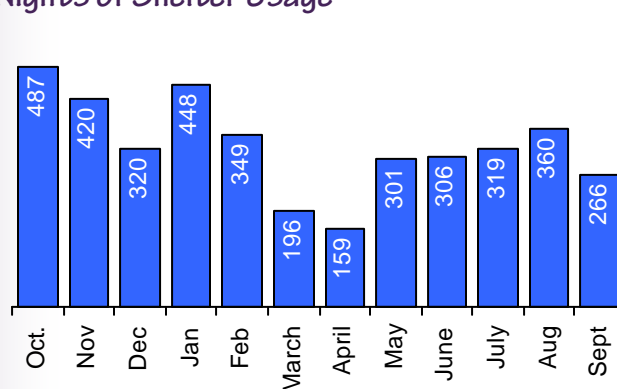
- 0-4 Years, 65
- 5-12 Years, 214
- 13-17 Years, 150
- 18-34 Years, 461
- 35-59 Years, 598
- 60+ Years, 39
- Unknown, 44



## Clients by Gender



## Emergency Shelter Nights of Shelter Usage



## Prevention & Education Presentation Attendance

